

**Bearden High School Band Boosters  
2010-2011 Proposed Budget**

**Revenue**

Booster Fee Marching Band (130 students x \$165)	\$	21,450.00
Concert/Symphonic Band Fee (\$40 x 50 students)	\$	2,000.00
Donations	\$	1,450.00
<b>Total Revenue</b>	<b>\$</b>	<b>24,900.00</b>

**Expenditures**

Fund Raising Expenses	\$	1,500.00
Music/Charts	\$	3,000.00
Uniforms	\$	1,200.00
Equipment Rental/Maintenance	\$	750.00
Truck Rental	\$	3,500.00
Fuel	\$	1,950.00
Emergency Travel Expenses	\$	1,500.00
Office Supplies	\$	500.00
Postage	\$	750.00
Tax Exempt Fees	\$	100.00
Tax Prep Fees	\$	750.00
Liability Insurance	\$	600.00
Chaperones/Badges/Kits	\$	200.00
Hospitality	\$	250.00
Website	\$	100.00
Staff Dev Mid West Conf	\$	2,750.00
ETSBOA Sr. Clinic	\$	300.00
TMEA All-State Conference	\$	700.00
Scholarships	\$	1,500.00
Banquet Awards	\$	500.00
Banquet centerpieces/frames/photos	\$	500.00
Misc. Expenses	\$	2,000.00
<b>Total Expenditures</b>	<b>\$</b>	<b>24,900.00</b>