

**MESSAGE FROM OUR PRESIDENT**

When my term as club president began last October, I was somewhat surprised to learn that the budget requests from the various standing committees were about \$7,000 more than our projected income! The Board of Directors asked the committees to reassess their budgets at a 70% rate. I am happy to report that we exceeded the projected income and were able to fund the majority of our projects.

However, we are still not at the income level we had prior to the economic downturn. The primary factor in our deficit is a decrease in the income from our golf tournament (our major fundraiser). The main source of income from this annual event is from the sponsors we solicit. In recent years the golf committee has done an outstanding job in raising funds, especially in view of the fact that a number of the other service organizations that used to rely on this type of event for funding have canceled or scaled back their events. We, on the other hand, have had successful tournaments in spite of the

Therefore I am asking each member of the club to step up and secure one tee sponsor (\$100) for this year's tournament. I realize that many of our members do not like asking for money, and I understand your reluctance to "sell". But think about the times you volunteer at a school, deliver meals for Good Sam, support a CAC project, or see a child with an AMTRYKE and ask yourself if stretching your 'comfort level' isn't worth it. If we all push ourselves just a little, the benefits to our community will be on the faces of the individuals we help.

I know that we all can do this, and I thank you all in advance for your efforts and participation!

MEETING NOTES

JUNE 7

Treasurer Wayne Zarnecki reviewed the club's current financial status (see pg. 3)



JUNE 21

NOTES

- Larry Warner, an interclub visitor from the Alcoa club, joined us for lunch.
- Volunteers are needed for the 4th of July celebration on Sunday, July 3rd. All the hotdogs you can eat. Contact Don Fraley.
- Reminder that the golf tournament is to be held on Aug. 27th. Letters requesting support are in the mail and assignments for prospects have been sent out by e-mail.

NEW MEMBER

Bill Agee was inducted as a new member by Don Whiteman. Mike Cottle introduced Bill. He and his wife took residence in 2009. Bill was self employed as a software developer. Although retired, he is still active in the field, serving his customers. His wife recently retired as a teacher. Bill enjoys golf and has already volunteered to help on several Kiwanis projects.



SPEAKER

Don Miller, Loudon County Commissioner, spoke on current issues facing Loudon County. The most prominent one is the upcoming vote on the real estate tax increase needed to fund the school system. Don summarized the needs, background and studies that have led to this ballot issue. He supports the increase and solicited the Club's support for it.

He also commented on upcoming road/bridge construction over the Tennessee river and the 2012 county budget.



A Brief Review of Our Club's Finances

OVERVIEW

The Club is well funded and financially sound. Contributing to our situation are the increases in membership and scope of projects in the last five years. We've had some tough fundraising challenges but have turned around due to the efforts of fundraising committees.

Our finances are audited annually and meet Kiwanis International's guidelines. We are incorporated in the State of Tennessee as a club (*Kiwanis Club of Tellico Village*) and a 501(c)(3) charitable organization (*Kiwanis Foundation of Tellico Village*). Club expenses are exempt from sales tax. The Foundation files with the IRS annually, due to our having a gross annual income of over \$25,000. All records are open to the club membership for inspection. All club funds are currently held in checking accounts at First National Bank.

FINANCIAL SUMMARY

We maintain two sets of accounts — Administrative and Service — per Kiwanis International guidelines. Club dues, operating expenses and social activities are in the Administrative account. Foundation fundraising activities and service expenses are in the Service account. Surplus Administrative funds can be transferred to the Foundation, upon approval of the Board of Directors.

Administrative Operations

Income last year - \$19K; expenses last year - \$19K

Income was generated from dues, meals, new member fees, happy dollars, iGive, and grocery certificate sales.

Note: Dues reductions have been achieved through programs like iGive, Kroger shopping certificates, etc.

Major expenses include charges from Classico Restaurant (including club-paid guest meals), District and International dues, and conventions plus remission of new member fees to Kiwanis International.

Internal expenses for club activities include membership and education, club bulletin, equipment, flowers and gifts, postage, printing & copying, and social activities

Service Account

Total income last year was \$28K

Funds resulted from two Pancake Breakfasts, one golf event, a prayer breakfast, plus "directed" donations by members and outsiders.

Expenses included the cost of fundraising events and Service expenses from the various committees.

Last year total expenses came to \$30.5K (including fundraising project expenses).

Community Service \$5800,

YCPO \$3800,

Youth Services \$15000.

Future Outlook Considerations

Continue support of Kroger and iGive programs to fund dues reduction and club activities.

Foundation Fundraising-- Currently limited to three programs. The club could consider additional fundraising projects. Increased membership and individual member involvement should allow expansion of project scope.

Note: Fundraiser leadership is very helpful in tracking income. Recent experience with the pancake breakfasts could serve as an example for future fundraisers.

Leadership is critical to our success. Encourage fellow members to participate as Officers, Committee chairs, Board members, event chairs, etc.

2010-2011 Kiwanis Projects by Committee

Ad Hoc Committees & Internal Affairs Chuck Hitch, Chair

Chaired by the current Vice-President, this committee is responsible for organizing, overseeing, and reporting results and timekeeping from club activities or events not directly under the supervision of the six Standing Committees. Principal among such are all fundraising activities, the annual fall Golf Tournament and the biannual Pan cake Breakfast. Other examples include work performed in maintaining the club's Newsletter and Website.

Community Service Fred Gibson, Chair; Dave Miller, Vice-Chair

Adopt-A-House (KARES support)

Ft. Loudoun Medical Center volunteers

Good Samaritan Center

Tellico Village Family Park financial and volunteer support

Habitat for Humanity volunteers

The Salvation Army Christmas bell-ringer volunteers

Tellico Lake trail building volunteers

COPS (Citizens' Observation Patrol) volunteers

Tellico Parkway litter pickup

Tellico Lakeshore Annual Cleanup Project volunteers

Good Neighbors Shoppe volunteers

Friends of Tellico Village Library volunteers

The Salvation Army financial support

Iva's Place

Christmas Adopt-A-Family program (gifts for three families)

International Programs – financial support for orphanage and school in Kenya

Human & Spiritual Values Scott Mathot, Chair; Don Whiteman, Vice-Chair

“KARES” Program – **K**iwanis **A**ssistance & **R**eferrals to **E**lderly **S**ervices

Program design was completed during 2009, based on input from the 2008 Community Needs Survey and numerous follow-up interviews and visits with local Stephen Ministry Groups.

Have created and begun initial distribution of KARES Brochures to local churches and the Loudon Senior Center; also published several articles in local newspapers.

The KARES Team consists of about a dozen club members and we've arranged for training sessions and presentations by outside experts. Main focus of training is to improve our listening skills and sensitivity in dealing with senior issues.

Have made formal presentations of our program to three Stephen Ministry groups and were well received. The groups offered many ideas on how we can complement each other's work.

Our program revolves around serving those elderly who live alone and are essentially shut-ins. We are also desirous of helping those in early stages of dementia.

We enrolled our first client in early February, 2010.

2010-2011 Kiwanis Projects by Committee (cont'd)

Membership & Education Don Whiteman, Chair; Ron Uncapher, Vice-Chair

Orientation for new members: “What’s Kiwanis all about? How can I get involved in one or more of the club’s service projects?”

Help new members ‘find their place’ in our club

Aggressively seek new members to our club

Promote regular attendance at club meetings & monitor individual club members’ attendance

Young Children – Priority One Doug Banister, Chair; Paul Kyker, Vice-Chair

Dolly Parton Book Program

Head Start Book Distribution

Little Tennessee Valley Educational Cooperative

‘Comfort Dolls’ for East Tennessee Children’s Hospital patients

Lenoir City Elementary school kindergarten supplies

Lenoir City and Loudon County Resource Centers

PACT (Kindergarten library experience)

Santa’s Helpers

Children Find program

Financial support for Women’s Wellness and Maternity Center

Child Advocacy Center (CAC) – children of age 0-5 yrs.

Lenoir City Schools – financial aid to Kindergarten program

Steekee Elementary School (Loudon County) – financial aid to Kindergarten program

Steekee Elementary School (Loudon County) – pupil mentoring

2nd Annual Loudon County Senior Center Luncheon

On Thursday, June 2, 2011, the Kiwanis Club of Tellico Village hosted a luncheon for the seniors of Loudon County at the Loudon Senior Center. This effort was organized and led by Don Whiteman. Over 50 seniors (plus staff) were served pancakes, sausage and fruit cups that were donated by **Joe Burger**, the owner of several McDonald's Restaurants in the area. This was Joe's second year in providing the food for this event and we are most appreciative to him for this support!! Several members of the Kiwanis Club helped cook, serve and clean up, including several spouses.

The purpose behind the Pancake Luncheon is to first serve the seniors of Loudon County but also to make them aware of our relatively new program to help seniors and the elderly — called Kiwanis KARES. Acting as host for the luncheon, Scott Mathot Chairperson for KARES, gave a review of the program and provided brochures for everyone to look at. The Senior Center is a partner with our KARES Program and we appreciate their support. He asked all of them to pass the word to others whom they knew who might need our assistance for things such as minor home repairs/maintenance. KARES can also provide weekly phone calls just to chat and check-in if desired. These are two examples of the services we can & do provide.

We thank our many members and volunteers who make Kiwanis Club of Tellico Village such a good service club for all of Loudon County's children, needy families and, now, Big Kids!!



INTER-CLUB ACTIVITY

Future Trips Planned:

July 8 @ Athens	Carpool meets at the Home Center at 11:00 a.m.
July 12 @ Madisonville	Carpool meets at the Home Center at 11:20 a.m.
August 10 @ Roane County	Carpool meets at Popular Creek boat launch @ 11:10 a.m.
August 9 @ Oak Ridge	Carpool meets at Popular Creek boat launch @ 10:45 a.m.

June activity included two trips:

On June 14 @ Tellico Plains: Attending: Ken Mack (driver), Terry Boyes, Paul Smith, Paul Thornton

On June 22 @ Roane County: Attending: Ron Potter (driver), Russ Hanson, Rob Orkney, Bob Delaney

SPECIAL EVENTS FOR JULY

BIRTHDAYS

Jul 1	Keith Emerson
Jul 1	Phil Farris
Jul 4	Fred Gibson
Jul 8	Dick Brooks
Jul 10	Kevin Sheffield
Jul 12	Bill York
Jul 15	Harold McArdle
Jul 16	Donna Akey
Jul 20	Terry Boyes
Jul 21	Chuck Hitch
Jul 26	Pete Willcox

GREETERS' SCHEDULE

(Be available by 11:00 a.m. please)

July 5	Jim Pool Jim Schell
July 19	Kevin Sheffield Paul Thornton

THE TELLICO PARKWAY LITTER PICK-UP SCHEDULE

Jul. 16-31	Dave Miller* Loren Plemmons Jack Litzenberg Dick Jones Bob Frazer
------------	---

* denotes captain

ANNIVERSARIES

July 4	Bill & Deb Iams
Jul 15	Robert B. Frazer
July 16	Bob & Judy Bland
July 23	Ronald M. Potter
July 24	Jim & Diane Marotta
July 27	Dick & Marjorie Brooks

MEETING SCHEDULE

DATE	TIME	PROGRAM HOST	SPEAKER	TOPIC
July 5	12:00PM	Jack Litzenberg	Warren Sanders	Technology Access Program (TAP)
July 19	12:00 PM	Kevin Sheffield	Wayne Schnell—Cmdr U.S. Coast Guard Aux.	Water Safety and Navigation
July 19	1:15 PM	Board Meeting		

Upcoming Events

Aug 27th: annual GOLF TOURNAMENT

Don't forget! The Kiwanis Club of Tellico Village website has all the information you will need. Please visit it at:

**<http://www.discoveret.org/tvkwanis/>
(note that the spelling is correct)**

The Kiwanis Degowelv is published on the first of every month and is distributed to all members of the Kiwanis Club of Tellico Village, selected District Officers, Editor of the K-T Notes, District key chairpersons, The Village Connection and to special partners and other service organizations, to maintain effective communications among all club stakeholders. Deadline for articles to be published is on the close of business on the 4th Monday of each month. EDITOR/PUBLISHER: Pete Willcox, 108 Waynoka Ln., Loudon, TN 37774, Tel.: (865) 408-0474, e-mail; rwillcox2@aol.com Please direct all inquiries to the Editor.

DEGOWELV = Cherokee for "Journal"